


Department: Department of National Defense (DND)
Appropriations: Current Year Appropriations
Agency: GHQ, AFP and AFP-Wide Service Support Units (AFPWSSUs)
Operating Unit: General Headquarters - Proper
Organization Code (UACS): 170101700001
Report Status: PENDING

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of 2019 December 31

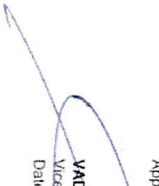
BAR No. 1

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A													
I. Operations													
OO Sovereignty of the State and the Filipino people protected													
JOINT FORCE PLANNING PROGRAM	3101000000000000												
Outcome Indicator													
Percentage of military plans and policies approved implemented		90%	90%	90%	90%	90%	100%	100%	94%	100%	100%		
Output Indicator													
Number of military plans and policies formulated and adopted/issued		35	35	35	33	138	51	53	33	69	205	68	For the 4th Quarter, the AFP formulated and issued 69 military plans and policies. Among of these the "Peace, Law Enforcement and Development Support (PLEDS) Cluster (AFP-PNP-PCGS NB) Inter-agency Plan" in order to contribute to the attainment of NTF-ELCAC
JOINT FORCE OPERATIONS SUB-PROGRAM	3102010000000000												
Outcome Indicator													
Percentage of military plans and policies approved implemented		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		The AFP is full compliant with this Output Indicator
Output Indicator													
Number of Bilateral and Multilateral engagements		35	35	35	35	140	36	39	85	74	234	164	The rate of accomplishment for the 4th Quarter is 211%. This was the result of increased engagements with traditional and non traditional allies

Prepared by

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DCS for Operations J3
Date

In coordination with:

MGEN THOMAS REBANO JR AFP
Chief, OFM, AFP
Date

Approved by:

YADM GAUDENCIO C COLLADO JR AFP
Vice Chief of Staff, AFP
Date


c) Reservist Training							21	9	1	31	31	As of 4th Quarter, CY 2019 AFPRESCOM & Major Service Reserve Commands conducted a total of 31 Training benefiting 5,115 Reservists
AFP MODERNIZATION SUB-PROGRAM	310303000000000											
Outcome Indicator												
Percentage of signed AFP Modernization project completed and delivered		100%	100%	100%	100%	100%	0%	150%	233%	200%	140%	
Output Indicator												
Number of AFP Modernization contracts signed		3	2	3	2	10		3	7	4	14	For CY 2019, a total of 14 contracts were signed including projects supported out of 2018 appropriations and BCDA Funds

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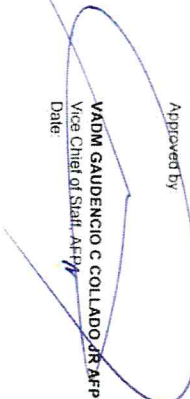
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